



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ermacora - Western Vic
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	455.84
EO facilities, maintenance & cleaning expense	150.00
EO administration & stationery expense	17,493.58
ICT & telecommunications expense	9,655.16
Postage expense	820.18
Advertising, printing & communication expense	59,330.12
Professional development expense	799.00
Other expenses	-
Travel & Accomodation	2,879.37
Total	91,583.25

Taken as Certified