



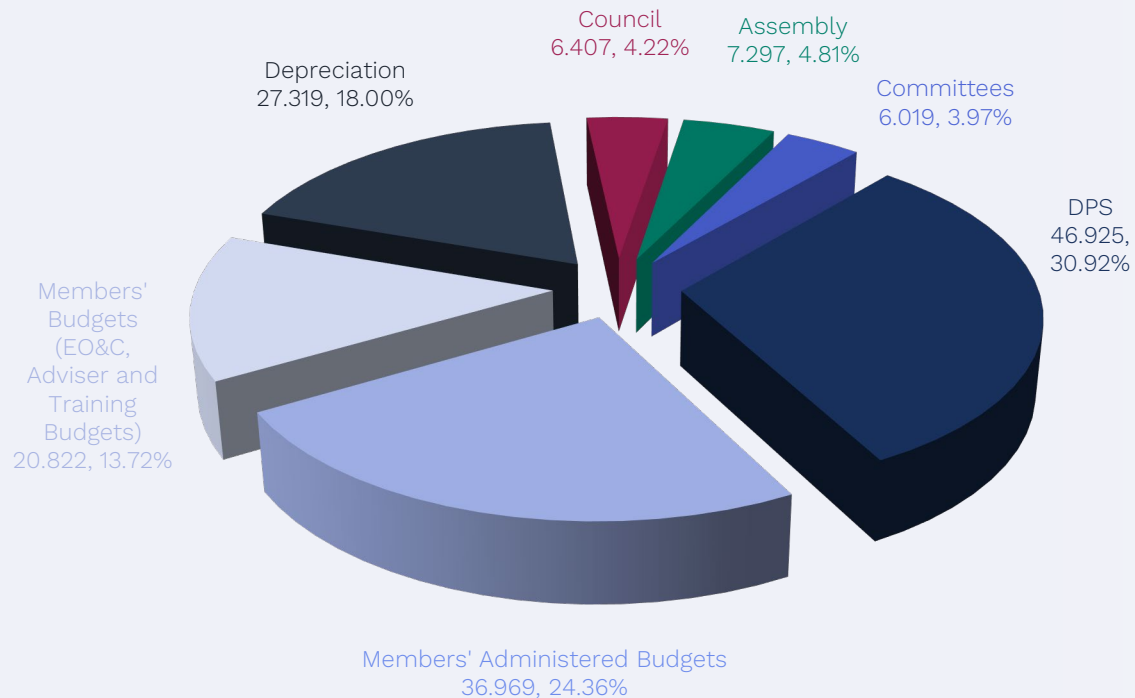
Financial and Performance Outcomes

2021-22/2022-23

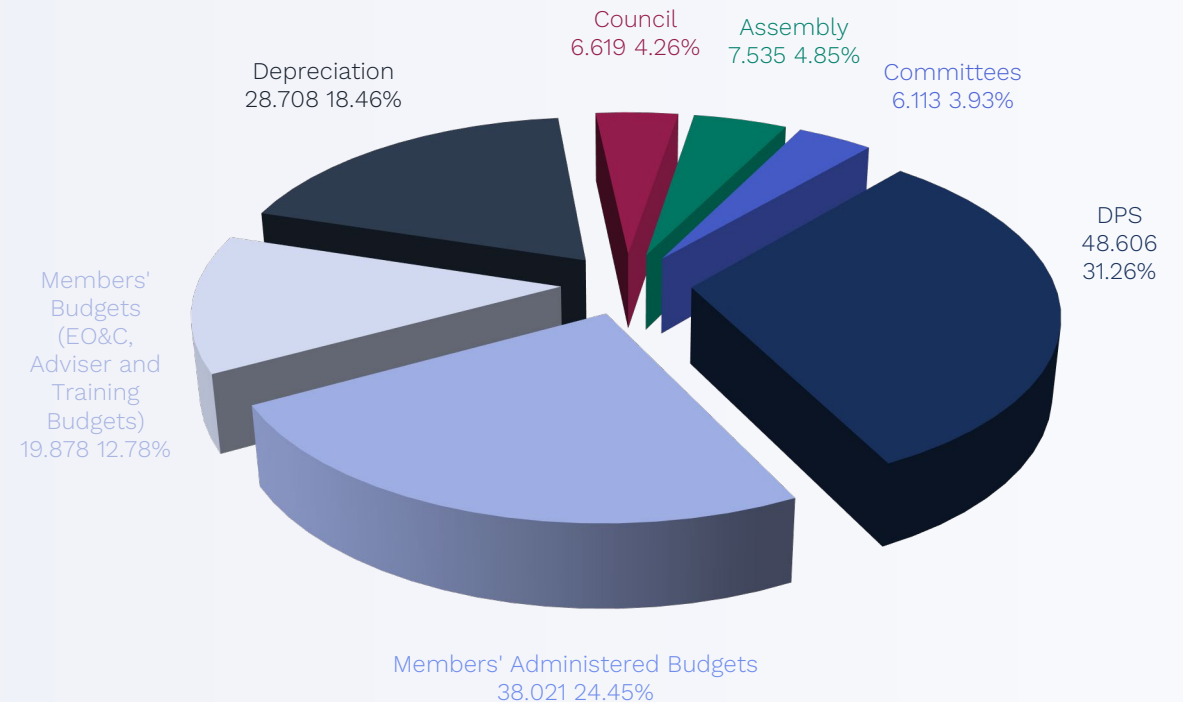
Parliamentary Departments

Parliamentary Departments Output Budget Breakdown 2021-22 and 2022-23 (\$m)

2021-22



2022-23



Responding to COVID-19

- Implemented procedural changes to enable Houses to sit and committees to meet in a COVID-19 environment
 - Remote participation and online committee hearings – required significant Broadcasting and IT support
 - Changes to division procedures
- Parliament House COVIDSafe plan regularly reviewed and updated
- Clerks administered mandatory vaccination requirements for members in accordance with resolution of the House
- Extended sittings for passage of the Public Health and Wellbeing Amendment (Pandemic Management) Bill 2021
- Parliamentary departments supported the work of the Pandemic Declaration Accountability and Oversight Committee (PDAOC)
- Considered procedural arrangements for dealing with PDAOC recommendations

Council committee activity

59th Parliament

- The three Council Standing Committees tabled 14 reports between 1 July 2021 and 30 June 2023.
- In the 59th Parliament (2018 to 2022), Council Committees:
 - undertook **24 inquiries**
 - tabled **26 reports**
 - received **6348 submissions**
 - held **691 public hearings**

60th Parliament

- As at 30 June 2023, 8 inquiries had been referred to the three Council Standing Committees for the 60th Parliament.
- Select Committee on Victoria's Recreational Native Bird Hunting Arrangements established in March 2023.
- Insufficient ongoing funding to resource this level of activity.
- Previous additional funding lapsed on 30 June 2023. Further funding has now been provided until June 2027.

Transition to the 60th Parliament

- Supporting members leaving parliament
- 26 members new to the Legislative Assembly
- 20 members new to the Legislative Council
- 100 electorate office audits (handbacks and handovers)
- Focus on induction of members, electorate officers and advisers



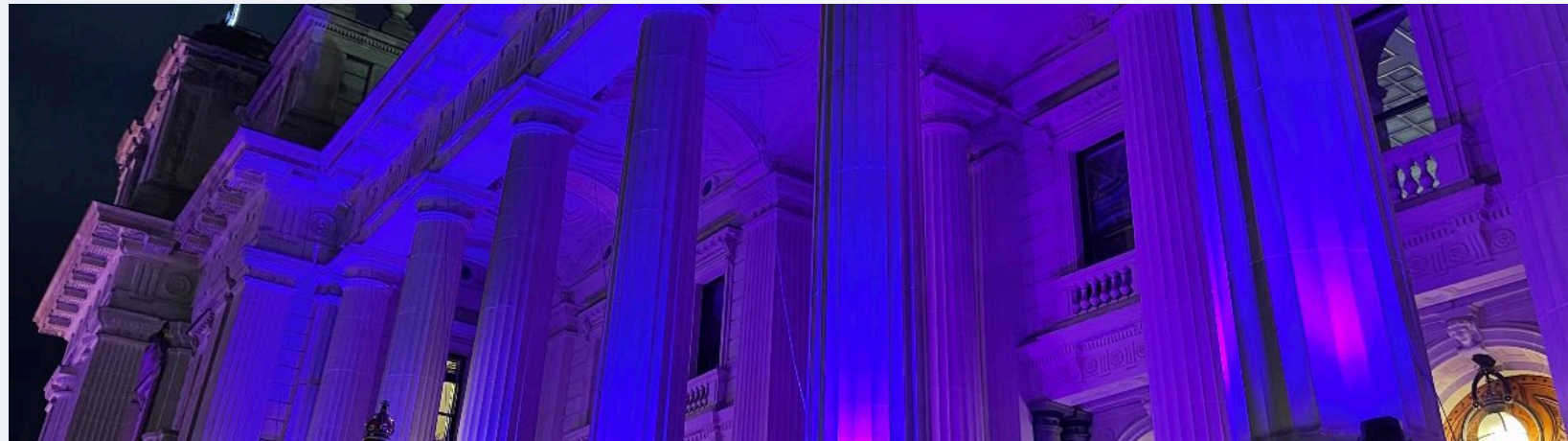
Constitutional role

Demise of the Crown

- All members required to swear allegiance to new King
- Condolence motion for her Late Majesty Queen Elizabeth II
- Sitting weeks rescheduled

Opening of 60th Parliament

- Held on Tuesday 20 December 2022, only weeks after election on 26 November 2022
- Over 650 visitors and guests
- Governor officially opened Parliament and delivered speech



School and Student Engagement



2021-22

- 3,643 student visitors to Parliament House
 - 2,154 students for booked tours
 - 1,489 students for role play
- 47 school visits completed
- 8,799 online incursion student participants
- 675 Parliament Prize entrants from 145 schools
- 270 teacher and student participants in 2 VCE Expert Panels
- 200 participants across 10 bespoke student workshops
 - On the theme of community meeting places

2022-23

- 13,695 student visitors to Parliament House
 - 8,930 students for booked tours
 - 4,765 students for role play
- 153 school visits completed
 - 98 metropolitan schools
 - 55 regional schools (covering Warrnambool, Shepparton, Wodonga, Castlemaine, Hamilton, Geelong and more)
- 6,622 online incursion student participants
- 1,018 Parliament Prize entrants from over 200 schools
- 190 teacher and student participants in 2 VCE Expert Panels
- 175 participants across 7 bespoke student workshops
 - Topics covered included politics, VCAL, representation and decision making



Tertiary Student and Teacher Engagement

2021-22

- 30 Parliamentary Internship Program participants
 - 2021 Semester 2: 18 interns; 2022 Semester 1: 12 interns
 - From 5 universities (University of Melbourne, Monash, Swinburne, La Trobe and ACU)
- 120 participants across 4 teacher conference presentations
- 7 Teacher Resource Guides published
 - *Aboriginal Changemakers, Challenging Conversations, How to host a Committee Inquiry* and more
- 4 workshops and 1 lecture for pre-service teachers
 - 800 participants in the Aboriginal Changemakers lecture
- 500 law students completed The Parliament Program – a collaboration with Victoria University

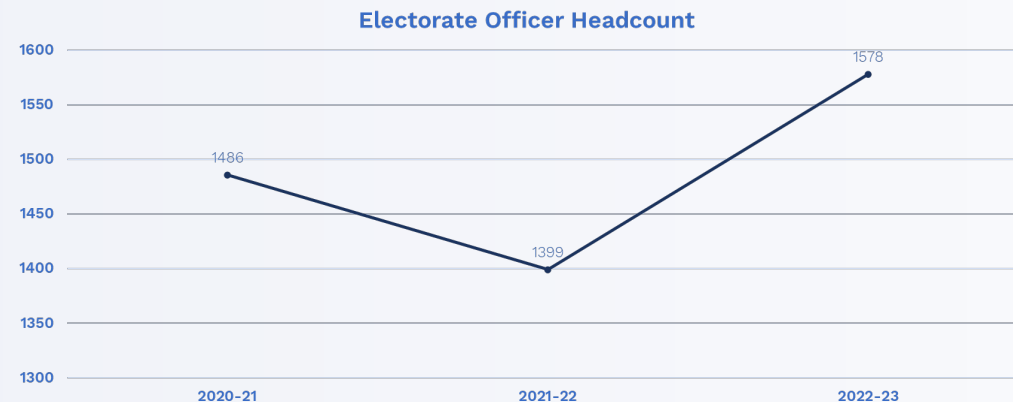
2022-23

- 23 Parliamentary Internship Program participants
 - 2022 Semester 2: No program (State Election); 2023 Semester 1: 23 interns
 - From 5 universities (University of Melbourne, Monash, Swinburne, La Trobe and ACU)
- 90 participants across 3 teacher conference presentations
- 8 Teacher Resource Guides published
 - *Democracy and Representation, Action and Influence, Inside Parliament – 60th Parliament* and more
- 5 workshops for pre-service teachers and 185 teacher participants across 2 teacher Open House events
- The Parliament Program recognised at the Australian Awards for University Teaching
- Approximately 40 journalism students completed programs on reporting on public forums – these programs are collaborations with RMIT and Swinburne Universities

Electorate Officers

Recruitment Assistance

- Implemented ahead of the 2022 Victorian State Election
- In FY 2022-23:
 - 372 EOs were recruited
 - 22 MPs made use of the new recruitment support services available
 - End-to-end recruitment assistance was provided in response to 45 recruitment requests
 - 1,119 pre-employment checks were facilitated including:
 - 365 interviews (330 confirmation and 35 panel)
 - 377 National Police Checks (NPC)
 - 377 Working with Children Checks (WWC)
 - 286 candidate competency assessments were facilitated



Electorate Officers

Learning and Development

- ‘Selecting a High Performing Electorate Officer’ MP training:
 - 5 MPs completed in FY 2021-22
 - 6 MPs completed in FY 2022-23
- New mandatory training for all EOs introduced aimed at essential EO skills including
 - *Respectful Workplace Behaviour for Electorate Officers*
 - *EO Obligations and Understanding ‘Party Specific Activity’*
 - *Code of Conduct for Electorate Officers*
 - *Cyber Security*
 - *WHS for Electorate Officers*
- Self-paced eLearning for EOs increased between financial years (partially attributed to new mandatory modules as well as post-Election recruitment and onboarding):
 - 838 programs completed in FY 2021-22
 - 1851 programs completed in FY 2022-23
- In-person/virtual attendance at workshops and live webinars for EOs increased between FY 2021-22 and 2022-23, with more tailored programming targeting EO performance:
 - 279 attendances across 59 programs in FY 2021-22
 - 310 attendances across 35 programs in FY 2022-23



Electorate Offices

	2021-22	2022-23	2023-24 projected
Nos of Members with an office within their electorate ¹	126 (pre-distribution, at 30 June 2022)	120 (at 30 June 2023)	126 (by 30 June 2024)
Nos of new leases (new lease activity commenced within the period)	10	5	20
Nos of leases extended (lease extension event triggered activity within the period)	22	10	20
Nos of minor EO refurbishment completed (excl. kitchen appliance provision projects)	4	10	23
Nos of major EO refurbishment completed (incl. relocation and refurb)	9	5	19
Nos of dedicated EO security upgrades	5	10	-

1. Three returned members with changed boundaries temporarily stayed in their existing electorate office.

Service Delivery Model

- Each electorate office has a dedicated Property Partner, Security Advisor and HR Business Partner

	Property Services	Security Services	People and Capability	
Number of Electorate Office site visits completed FY 2022-23	226	274	WHS 31	HR 88*

* HR involvement with Electorate Offices changed following the November 2022 Election with HR Business Partner site-visits commencing in the new year. Figures are from 1 Jan 2023 – 30 Jun 2023.

Premises and Precinct Security

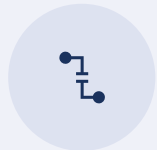
Incidents and Protests



Cyber Security



Average weekly risk profile



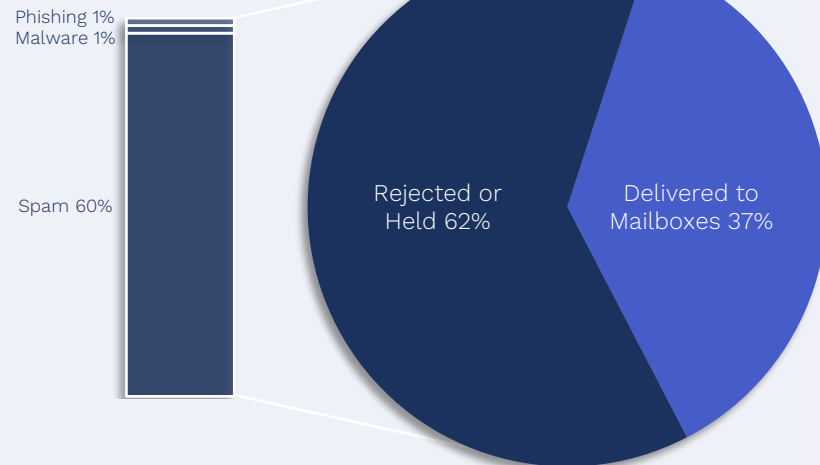
More than 10 million connection requests from suspicious sources are blocked each week



Parliament personnel access over 1 million webpages weekly. Around 0.1% are detected as malicious and blocked



Parliament network receives approximately 400,000 emails weekly



Protection measures and performance



Recent changes to the email security platform have resulted in higher automation of assessment, reduced contractor costs and faster feedback



Parliament data on personal mobile devices is now protected by Mobile Application Management



Continued work to uplift and align with ASC Essential 8 controls



Staff cyber education has been uplifted with refreshed training modules



Investment in tools to monitor machine accounts

Hansard and Broadcast



	2021-22	2022-23
Broadcast hours – Legislative Assembly	390	300.5
Broadcast hours – Legislative Council	438	301
Broadcast hours – Committees	76	138
Video on Demand requests	2,450	2,191
Number of Hansard pages – Legislative Assembly	5,283	3,598
Number of Hansard pages – Legislative Council	4,916	3,290
Number of Hansard records – Committee Hearings	79 (67 broadcast, 12 transcriptions)	23 (21 broadcasts, 2 transcriptions)

Supporting Pacific Parliaments

- Research support to 2022-23 Fiji budget mission's floating budget office
- Hosted attachment for Fiji Parliament's media officer – expertise in community engagement
- Facilitated Nauru delegation of Speaker, Deputy Speaker and senior officers for strategic planning workshop
- Contributed to committees masterclasses (delivered online) for committee staff and members in Tonga, Samoa and Fiji
- Supported Fiji member seminar
- Supported Nauru in the development of its Office of Parliamentary Services, advising on financial frameworks and industrial matters
- Hosted Presiding Officers and Clerks Conference, July 2022, and ancillary meetings with twinned Parliaments
- UNDP study visit - 12 Parliamentary Educators from five Pacific Island Parliaments completed a 3-day study tour at Parliament of Victoria focusing on approaches to education and youth engagement



Thank you