Questions taken on notice and further information agreed to be supplied by the Department of Premier and Cabinet

2014–15 Financial and Performance Outcomes Hearing – 18 February 2016

1. Regarding funding the 2014 election commitments for the Department, what was the total amount available on these commitments between the election and 30 June 2015?

(Pages 5-6 of the Department of Premier and Cabinet transcript)

Response:

Additional funding from election commitments was as follows:

	Amount available
	\$m
Family Violence Royal Commission	20.0
Establish Infrastructure Victoria	10.0
Hazelwood Mine Fire Inquiry	1.5
	31.5

- 2. For the \$9.4 million reprioritisations identified in the Department's response to the Committee's questionnaire, please advise for each initiative or line item:
 - a. the original amount allocated to the initiative or line item
 - b. the amount reprioritised
 - c. where that funding was reprioritised to.

(Page 6 of the Department of Premier and Cabinet transcript)

Response:

Initiative	Budget Paper	2014-15 Gross Price Increase (\$ million)	2014-15 Reprioritisation (\$ million)	Reprioritised to
Reprioritisation of DPC Arts funding*	2013-14	-3.8	3.8	Arts Victoria
Healing the stolen generations	2013-14	1.3	1.3	Office of Aboriginal Affairs Victoria
Victorian Indigenous Honour Roll in Schools	2014-15	0.1	0.1	Office of Aboriginal Affairs Victoria
Victorian Aboriginal Economic Strategy - Leadership and Coordination	2014-15	0.5	0.5	Office of Aboriginal Affairs Victoria
Victorian Aboriginal Cultural Heritage Strategy	2014-15	3.1	0.4	Office of Aboriginal Affairs Victoria
VicArts Grants - Contemporary and Live Music Development	2014-15	0.9	0.4	Arts Victoria
Sustaining a Viable Ombudsman for Victorians	2014-15	2.8	2.8	Ombudsman
Summer in Southbank	2014-15	2.2	0.1	Arts Victoria
Lake Tyers - Transition to Self- Governance	2014-15	0.1	0.1	Office of Aboriginal Affairs Victoria
	TOTAL	7.2	9.4	

Note: The above table is based on initiatives as part of the 2013-14 and 2014-15 Budget Papers

^{* \$3.8} million reduction of existing funding to be reprioritised

3. Please advise how much was spent on the royal commission on family violence to 30 June 2015.

(Page 7 of the Department of Premier and Cabinet transcript)

Response:

As at 30 June 2015 the Royal Commission into Family Violence had spent \$3.013 million.

- 4. Regarding increased reporting of family violence and increased demand for services:
 - a. How many service providers came forward seeking for additional support?
 - b. How many service providers were provided with additional support?

(Page 7 of the Department of Premier and Cabinet transcript)

Response:

The Government is acutely aware of the demand pressure on service providers due to increasing reports of family violence, and the impact of the Royal Commission in increasing awareness of family violence. The \$6m Demand Fund was established to meet urgent demand pressures during the life of the Royal Commission. The Royal Commission is due to report on 29 March.

57 service providers wrote to the Minister for the Prevention of Family Violence seeking funding support. Demand funding allocations will be made and announced at the time of the Royal Commission report's release.

The Royal Commission's findings will inform the Government's family violence reform agenda and the investment required to meet it. Further decisions about funding will be made in the context of the 2016-17 Budget.

5. Was the report dated October 2014 from the Office of the Victorian Government Architect provided to the current government following the change of government in December 2014? Did the Office of the Victorian Government Architect provide any further advice during 2014-15?

(Page 9 of the Department of Premier and Cabinet transcript)

Response:

The current Government was not provided with the report following the change of Government in December 2014. The Office of the Victorian Government Architect did not provide further advice in 2014-15.

- 6. Regarding an Ernst & Young modelling exercise on the costs and benefits of a staged closure of coal-fired power stations in Victoria:
 - a. Has the Department had any involvement in this exercise?
 - b. If so, has modelling commenced?

(Page 10 of the Department of Premier and Cabinet transcript)

Response:

The Ernst & Young modelling work related to Victoria's transition to more renewable energy generation stock, rather than the staged closure of coal fired power stations. DPC has been involved as part of a broad inter-departmental working group to provide advice on this work, including the scope of the modelling and providing comments on draft reports. The work is now completed.

7. Please provide details of grants allocated during 2014-15 to Horn of Africa communities, including information about the Department's Summer Internship program.

(Page 11 of the Department of Premier and Cabinet transcript)

Response:

During 2014-15, 63 grants totalling \$135,940 were provided to Horn of Africa communities (Eritrean, Ethiopian, Somali, Sudanese, South Sudanese and Kenyan).

The DPC Summer Internship Program provides final and penultimate year undergraduate university students from a range of disciplines the opportunity to experience a 12 week work placement in the department and its portfolio agencies over the Summer period. The program gives a valuable insight into the role of a leading Victorian Public Service department and builds capabilities suitable for a career in the VPS.

DPC welcomes and encourages applications from students from all diverse backgrounds, including Aboriginal and/or Torres Strait Islander people, CALD communities, as well as people with a disability. Information is provided to key contacts in the Office of Multicultural Affairs and Citizenship and Aboriginal Victoria to be forwarded onto their various networks.

In 2015-16, DPC and its portfolio agencies had 21 interns participate in the formal program, with consistently over 100 applications received each year.

8. Please explain the difference between the figure of 50.73 FTE (Departmental annual report p.130) and 64.84 FTE referred to in the hearing transcript (p.12).

(Page 12 of the Department of Premier and Cabinet transcript)

Response:

The workforce figure for core DPC increased by 64.84 FTE in June 2015 in comparison to June 2014. This figure reflects the data included in the *DPC Annual Report 2014-15*. It is calculated by combining the *Ongoing employment* and the *Fixed-term and Casual* FTE figures in DPC's Workforce Profile. An extract from the relevant table in the *DPC Annual Report* is included below.

The figure of 50.73 FTE referred to by Mr O'Brien reflects only FTE reported in the *Ongoing employment* column of DPC's Workforce Profile, omitting the *Fixed-term and casual* FTE also reported in the DPC Workforce Profile table in the *DPC Annual Report 2014-15* (below).

Extract from the DPC Annual Report 2014-15 (page 130, Table 1) - DPC's workforce profile:

		ONGOING	EMPLOYMENT		FIXED-TERM AND CASUAL
	Headcount (total)	Full-time (headcount)			Total FTE
June 2015	447	371	76	421.61	81.98
June 2014	393	323	70	370.88	67.87

9. Please provide a list of grant programs that were the cause of the variance for the Multicultural Affairs and Citizenship output for 2014-15.

(Pages 12-13 of the Department of Premier and Cabinet transcript)

Response:

The list of primary grant programs that were the cause of the variance for the Multicultural Affairs and Citizenship output for 2014-15 is at Attachment B.

The variance in the Multicultural Affairs and Citizenship output for 2014-15 was carried over into 2015-16. The carry-over is largely due to:

- unavoidable delays in the delivery of some infrastructure projects funded under the Multicultural Community Infrastructure Fund
- other grants where milestone payments have been extended into 2015-16.
- 10. Please provide details of the lease arrangement for furniture in the Premier's office.

(Page 13 of the Department of Premier and Cabinet transcript)

Response:

DPC was not a party to any lease arrangement for furniture in the Premier's office.

- 11. Regarding the energy, resources and environment branch of the economic policy and state productivity group:
 - a. Has the group been involved in any modelling of a state-based renewable energy target?
 - b. If so, please provide a description of the group's work on such a target.

(Pages 15-16 of the Department of Premier and Cabinet transcript)

Response:

In addition to DPC's advisory role on the renewable energy transition work referred to in question 6, in April 2015 DPC commissioned modelling on the costs and impacts of a potential Victorian state-based renewable energy target. This modelling focussed on the interaction with the Commonwealth renewable energy target (including section 7C of the Commonwealth Renewable Energy (Electricity) Act 2000, which restricts state-based schemes).

- 12. Please advise FTE numbers, broken down by VPS and EO staff, for the infrastructure entities group:
 - a. at the establishment of the group
 - b. on 30 June 2015.

(Page 18 of the Department of Premier and Cabinet transcript)

Response:

The breakdown of staff by VPS and EO level for the Infrastructure Entities Group is as follows:

At January 2015:

EO: 2 VPS: 0

At June 2015:

EO: 2 VPS: 6

- 13. Regarding capability reviews for ministerial offices:
 - a. please detail costs of capability reviews for 2014-15

b. please advise which ministerial offices have had capability reviews carried out during 2014-15.

(Page 19 of the Department of Premier and Cabinet transcript

Response:

The capability review conducted by Mr Peter Allen into the Office of the Minister for Small Business, Innovation and Trade cost \$35,000 inclusive of GST. The capability review described above was the only capability review conducted in 2014-15.

- 14. Regarding cost associated with machinery-of-government changes:
 - a. what were the total costs for the Department?
 - b. please explain differences in this figure and previously supplied figures.

(Pages 21-2 of the Department of Premier and Cabinet transcript)

Response:

As at 31 May 2015 the Machinery of Government cost was \$341,430:

Direct Costs	Cost
Relocation	\$1,573
IT and Records Management	\$324,453
Rebranding	\$10,560
Other - Victorian Government Gazette costs associated with MOG orders	\$4,844
TOTAL	\$341,430

The previous figure supplied was \$343,000 with the difference relating to the rounding up of all the individual components.

- 15. Please provide cost related to ministerial offices between the change of government and 30 June 2015 broken down into those of:
 - a. construction
 - b. fit-out.

(Page 23 of the Department of Premier and Cabinet transcript)

Response:

Within the DPC portfolio, costs related to ministerial offices which were incurred between the change of government and 30 June 2015 comprised expenditure on the Special Minister of State office completed in June 2015 at a total cost of \$373,195. The construction cost paid to the builder was \$316,666. Fit out costs were \$56,529.

- 16. Regarding the performance measure 'Policy services satisfaction rating', please advise:
 - a. whether the result of this measure was based on a survey
 - b. if so, who were the recipients of a survey request
 - c. how the measure is quantified
 - d. how results are comparable with those from previous years.

(Page 26 of the Department of Premier and Cabinet transcript)

Response:

The department's executives receive regular formal and informal feedback from its Ministers regarding the quality of advice that is provided by the department.

- a. The result of this feedback is formally gathered through a 'Policy service rating questionnaire' which is conducted twice yearly using the same methodology.
- b. The questionnaire is provided to DPC senior executives who use this to rate the advice and services provided by the branch to the Premier, Ministers, Secretary and Deputy Secretaries based on the feedback they receive from Ministers' offices.
- c. The measure is qualified using a 10 point rating scale against seven key areas.
- d. The results are then reported in Budget Paper 3 and as shown in past budget papers, the results are comparable with previous years. In 2014-15 DPC achieved a 90 per cent rating which is comparable to the 2013-14 result which was also 90 per cent.
- 17. Please provide the program of activities the Department has planned for the 40th anniversary of the arrival of the first Vietnamese refugees.

(Pages 26-7 of the Department of Premier and Cabinet transcript)

Response:

The Minister for Multicultural Affairs hosted an event on 25 November 2015 in Queens Hall, Parliament House to celebrate 40 years of settlement by the Vietnamese community in Australia. The event was attended by more than 200 people from the Vietnamese community.

In addition to this, a total of \$41,000 was provided to two community organisations for events and activities that celebrated the Vietnamese 40th Anniversary in Australia.

18. Was there any legal advice obtained externally for the then Premier Napthine or the Department of Premier and Cabinet in relation to the member for Frankston between 1 July 2014 and the election in December 2014?

(Page 27 of the Department of Premier and Cabinet transcript)

Response

No legal advice was obtained externally by DPC during this period.

- 19. Regarding the Department's Guidelines for Submissions and Responses to Inquiries:
 - a. Is the review of this document by the Department still in progress?
 - b. Are the recommendations from the previous Committee being considered in this review?
 - c. When is the review of these guidelines expected to be complete?
 - d. Will an update to the 2002 document be released?

(Page 28 of the Department of Premier and Cabinet transcript)

Response:

The review of the department's *Guidelines for Submissions and Responses to Inquiries* is still in progress. The Government is considering the recommendations of the previous Public Accounts and Estimates Committee in this review, which is expected to be completed in 2016. The revised guidelines are expected to be released in 2016.

20. Please provide a break-down of the costs of supplies and services related to digital government that were transferred to the Department in the recent machinery-of-government changes.

(Pages 29-30 of the Department of Premier and Cabinet transcript)

Response:

Break down of Digital Government Supplies and Services		
Lease rentals and outgoings	60,117	
Purchase of services	6,181,017	
Information technology expense	560,370	
Other supplies and services	623,110	
Total Supplies and Services	7,424,614	

21. Please break down and describe the grants programs funded through the Community Resilience Unit during 2014-15.

(Pages 31-2 of the Department of Premier and Cabinet transcript)

Response:

In the May 2015 Victorian budget, no funding was allocated to the Social Cohesion and Community Resilience Taskforce for the 2014-15 financial year. However, in the 2015-16 financial year funding has been allocated to Research Grants on social cohesion and preventing violent extremism, Community Grants for Initiatives to promote social cohesion and prevent violent extremism and other negotiated grants.

22. Please provide details of the work undertaken by Public Records Office Victoria with local community groups in relation to the digitisation of records.

(Page 33 of the Department of Premier and Cabinet transcript)

Response:

Refer to Attachment A.

23. Please provide a list of guests who attended the swearing-in ceremony of the Andrews government in December 2014, held at Government House.

(Page 34 of the Department of Premier and Cabinet transcript)

Response:

This information is not held by the Department of Premier and Cabinet.

- 24. Please advise the main cause for the higher-than-anticipated amount received by the Department of 'other income', including:
 - a. what the main donations were
 - b. how the Department estimated the target for the item.

(Page 36 of the Department of Premier and Cabinet transcript

Response:

The State Library of Victoria received an additional \$5.8 million in donations of collections and other items, in particular \$2.6 million from the Dromkeen collection.

Estimates for donations are determined by the Arts Sector agencies, it is difficult to determine the generosity of bequeathed estates and donations.

- 25. Regarding FOI requests:
 - a. How many requests were overdue, with the FOI commissioner or otherwise outstanding at 30 June 2015?

- b. Please describe the process for processing an application, including:
 - i. who processes applications?
 - ii. how detailed are checks on locating documents?
 - iii. do applications go to the Premier's private office?

(Page 36 of the Department of Premier and Cabinet transcript)

Response:

a. As at 30 June 2015:

Total Number of DPC FOI requests: 15 (2 overdue)
 Total number of Reviews with FOIC: 4 reviews
 Total number of Complaints with FOIC: 1 complaint

b. The DPC FOI process is as follows:

When a request is received by the FOI Unit, a search request is sent to the relevant business units. The business unit or units undertake a thorough and diligent search and provide the documents to the FOI Unit. The FOI Unit reviews the documents, undertakes internal and external consultation and drafts a decision. Once the DPC Secretary has been briefed on the proposed decision, a noting brief is provided to the relevant Ministerial Office (including the Premier's Private Office) for noting, in accordance with the Attorney-General Guidelines on the Responsibilities and Obligations of Principal Officers and Agencies (2009).

Attachment A

Mama of organization!	Digitisation Projects		Round 14 - 2015/2016 Breakdown
Name of organisation/Location	Project Title/Descritpion	Funding	Total Applicants: 212
T-1	Modernise Technology for better conservation of and access to our		
Tatura Museum	Local History - Digitisation Equipment	\$ 2,604.00	Approved/Recommended Applicants: 71
St Paul's Cathedral	Digitisation for conservation of Cathedral Chapter Minute Books 1878	1	,
Disability Sport & Recreation	1940	\$ 2,394.00	Applicant's involving digitisation: 15
Disability Sport & Recreation	Disabled Sport in Victoria - A digital History	\$ 9,860.00	Total funding: \$348,249.79
1st Beechworth Scout Group	Compilation of the history of the 1st Beechworth Scout Group -		
25t December 11 Scout Group	Digitisation of records and oral history production	\$ 1,619.00	Digitisation funding: \$36,379.38
Dookie and District Historical Society	Dookie and Katamatite Recorder Newspaper Digitisation Project	\$ 6,551,16	
	Yarrambat Heritage Museum Technology - purchase of digitising	0,001.10	
	technology to enhance and update existing old audio-viuals and to		
Yarrambat Heritage Museum	digitise docments/photos etc.	\$ 2,590.00	
Horsham Historical Society	Digitise old films stage two.	\$ 1,000.00	
	Digital recording & cataloging of photos, documents & other historical		1
Inverloch Historical Society	items.	\$ 7,245.46	a .
	Digitising and indexing the South Barwon Town Council Rate Book		
Geelong Regional Library Corporation	Records 1857 -19	\$ 3,840.00	
Wycheproof and District Historical			
Society Inc.	Digitisation of Mount Wycheproof Ensign - for All Time	\$ 4,975.00	
Bass Valley Historical Society			
Incorporated	Bass Valley History Conservation, Preservation and Digitisation Project	\$ 4,794.88	
Thornbury Women's Neighbourhood	Recording, digitising and Acknowledging the 30 year history of		
House Inc.	Thornbury Women's Neighbourhood	\$ 4,000.00	
Gould Group Ltd (trading as Gould League)	Gould Archive Conservation, Preservation, digitisation & Cataloguing		
	Project A snapshot of Brighton: our pictorial history - digitisation and	\$ 5,000.00	
Brighton Historical Society Inc	conservation	\$ 2,795.00	ž.
Learmonth and District Historical		2,795.00	
Society Inc	Restoration, digitisation and Preservation of photograph collection	\$ 4,110.88	F
	Total:		
		1	
Round 13 - 2014/2015	Digitisation Projects		Round 13 - 2014/2015 Breakdown
Name of organisation/Location	Project Title/Descritpion	Funding	Total Applicants: 148
Castlemaine Historical Society Inc	Fryerstown Court Records - digitising and indexing court records	\$1,430.00	
Pollocat and District Country in			Approved/Recommended Applicants: 61
Ballarat and District Genealogical Society Inc	Taking Ballarat Courier to the world - digitisation and uploading of	\$7,500.00	
	Ballarat Newspapers by NLA to trove. Ballarat Base Hospital, School of Nursing Educator Project 1888-1988 -	42 200 00	Applicant's involving digitisation: 22
League	digitisation of honour board records which will create a digital &	\$3,300.00	-
	hardcopy book		Total Sundings 6247 040 20
Beaumaris Primary School	Retracing Beaumaris Primary School's lost history - a preservation,	\$10,956.00	Total funding: \$347,818.20
	publication and heritage panel project - including digitisation of all	V20,550.00	
	records(previous fire devasted all historical records before 1994)		
			Digitisation funding: \$116,217.00
Bellarine Historical Society Inc. [BHS]	Digitise Shire of Bellarine Rate and Valuation books	\$3,520.00	8, 1-1-7
	1100		
Corumburra & District Historical	Digitising The Great Southern Advocate	\$8,250.00	
Society Inc.		\$8,250.00	
	The Past, the present and the Future: Protecting & Preserving our	\$8,250.00 \$3,477.00	
Society Inc.			
Society Inc. Nodonga District Girl Guides	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation.	\$3,477.00	
Society Inc. Nodonga District Girl Guides 'ackandandah & District Historical	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation. Unlocking the Yackandandah Primary School WW1 Memorial Journal -	\$3,477.00	
Society Inc. Nodonga District Girl Guides 'ackandandah & District Historical	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation. Unlocking the Yackandandah Primary School WW1 Memorial Journal - including digitisation & publication of records	\$3,477.00 \$2,035.00	
Society Inc. Nodonga District Girl Guides (ackandandah & District Historical (ackandandah & District Historical	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation. Unlocking the Yackandandah Primary School WW1 Memorial Journal - including digitisation & publication of records	\$3,477.00	
Society Inc. Nodonga District Girl Guides (ackandandah & District Historical (ackandandah & District Historical	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation. Unlocking the Yackandandah Primary School WW1 Memorial Journal - including digitisation & publication of records History of JOY 94.9 - digitisation of historical records and creation of an ongoing digital archive.	\$3,477.00 \$2,035.00	
Society Inc. Modonga District Girl Guides Fackandandah & District Historical Society Inc. OY 94.9 Melbourne Library Service	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation. Unlocking the Yackandandah Primary School WW1 Memorial Journal - including digitisation & publication of records History of JOY 94.9 - digitisation of historical records and creation of an ongoing digital archive. Graeme Butler Heritage Image Collection - digitisation of complete collection	\$3,477.00 \$2,035.00 \$14,357.00	
Society Inc. Modonga District Girl Guides Fackandandah & District Historical Society Inc. OY 94.9 Melbourne Library Service	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation. Unlocking the Yackandandah Primary School WW1 Memorial Journal - including digitisation & publication of records History of JOY 94.9 - digitisation of historical records and creation of an ongoing digital archive. Graeme Butler Heritage Image Collection - digitisation of complete	\$3,477.00 \$2,035.00 \$14,357.00	
Society Inc. Nodonga District Girl Guides Vackandandah & District Historical Society Inc. OY 94.9 Melbourne Library Service Friends of Flagstaff Hill	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation. Unlocking the Yackandandah Primary School WW1 Memorial Journal - including digitisation & publication of records History of JOY 94.9 - digitisation of historical records and creation of an ongoing digital archive. Graeme Butler Heritage Image Collection - digitisation of complete collection Flagstaff Hill Collection cataloguing - digisation of records & cataloguing	\$3,477.00 \$2,035.00 \$14,357.00 \$12,632.00	
Society Inc. Modonga District Girl Guides Fackandandah & District Historical Society Inc. OY 94.9 Melbourne Library Service	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation. Unlocking the Yackandandah Primary School WW1 Memorial Journal - including digitisation & publication of records History of JOY 94.9 - digitisation of historical records and creation of an ongoing digital archive. Graeme Butler Heritage Image Collection - digitisation of complete collection Flagstaff Hill Collection cataloguing - digisation of records & cataloguing Warrnambool Rowing Club- 140 years on the Hopkins River (book,	\$3,477.00 \$2,035.00 \$14,357.00 \$12,632.00	
Society Inc. Nodonga District Girl Guides Vackandandah & District Historical Society Inc. OY 94.9 Melbourne Library Service Friends of Flagstaff Hill	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation. Unlocking the Yackandandah Primary School WW1 Memorial Journal - including digitisation & publication of records History of JOY 94.9 - digitisation of historical records and creation of an ongoing digital archive. Graeme Butler Heritage Image Collection - digitisation of complete collection Flagstaff Hill Collection cataloguing - digisation of records & cataloguing	\$3,477.00 \$2,035.00 \$14,357.00 \$12,632.00 \$3,000.00	
Society Inc. Wodonga District Girl Guides Vackandandah & District Historical Society Inc. OY 94.9 Melbourne Library Service Friends of Flagstaff Hill City of Warrnambool Rowing Club	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation. Unlocking the Yackandandah Primary School WW1 Memorial Journal - including digitisation & publication of records History of JOY 94.9 - digitisation of historical records and creation of an ongoing digital archive. Graeme Butler Heritage Image Collection - digitisation of complete collection Flagstaff Hill Collection cataloguing - digisation of records & cataloguing Warrnambool Rowing Club- 140 years on the Hopkins River (book, display, e-publication) - including digitisation of all records	\$3,477.00 \$2,035.00 \$14,357.00 \$12,632.00 \$3,000.00 \$2,812.70	
Society Inc. Wodonga District Girl Guides Vackandandah & District Historical Society Inc. OY 94.9 Melbourne Library Service Friends of Flagstaff Hill City of Warrnambool Rowing Club	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation. Unlocking the Yackandandah Primary School WW1 Memorial Journal - including digitisation & publication of records History of JOY 94.9 - digitisation of historical records and creation of an ongoing digital archive. Graeme Butler Heritage Image Collection - digitisation of complete collection Flagstaff Hill Collection cataloguing - digisation of records & cataloguing Warrnambool Rowing Club- 140 years on the Hopkins River (book, display, e-publication) - including digitisation of all records 55 Year History of the Kerang Pony Club - includes digitisation of all	\$3,477.00 \$2,035.00 \$14,357.00 \$12,632.00 \$3,000.00	
Society Inc. Modonga District Girl Guides Gackandandah & District Historical Society Inc. OY 94.9 Melbourne Library Service Friends of Flagstaff Hill City of Warrnambool Rowing Club	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation. Unlocking the Yackandandah Primary School WW1 Memorial Journal - including digitisation & publication of records History of JOY 94.9 - digitisation of historical records and creation of an ongoing digital archive. Graeme Butler Heritage Image Collection - digitisation of complete collection Flagstaff Hill Collection cataloguing - digisation of records & cataloguing Warrnambool Rowing Club- 140 years on the Hopkins River (book, display, e-publication) - including digitisation of all records 55 Year History of the Kerang Pony Club - includes digitisation of all photographs	\$3,477.00 \$2,035.00 \$14,357.00 \$12,632.00 \$3,000.00 \$2,812.70	
Society Inc. Wodonga District Girl Guides Vackandandah & District Historical Society Inc. OY 94.9 Welbourne Library Service Friends of Flagstaff Hill City of Warrnambool Rowing Club Gerang Pony Club Inc	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation. Unlocking the Yackandandah Primary School WW1 Memorial Journal - including digitisation & publication of records History of JOY 94.9 - digitisation of historical records and creation of an ongoing digital archive. Graeme Butler Heritage Image Collection - digitisation of complete collection Flagstaff Hill Collection cataloguing - digisation of records & cataloguing Warrnambool Rowing Club- 140 years on the Hopkins River (book, display, e-publication) - including digitisation of all records 55 Year History of the Kerang Pony Club - includes digitisation of all photographs Digitising Darebin - 1980's Northcote images	\$3,477.00 \$2,035.00 \$14,357.00 \$12,632.00 \$3,000.00 \$2,812.70 \$3,520.00 \$6,700.00	
Society Inc. Wodonga District Girl Guides Vackandandah & District Historical Society Inc. OY 94.9 Welbourne Library Service Friends of Flagstaff Hill City of Warrnambool Rowing Club Gerang Pony Club Inc	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation. Unlocking the Yackandandah Primary School WW1 Memorial Journal - including digitisation & publication of records History of JOY 94.9 - digitisation of historical records and creation of an ongoing digital archive. Graeme Butler Heritage Image Collection - digitisation of complete collection Flagstaff Hill Collection cataloguing - digisation of records & cataloguing Warrnambool Rowing Club- 140 years on the Hopkins River (book, display, e-publication) - including digitisation of all records 55 Year History of the Kerang Pony Club - includes digitisation of all photographs Digitising Darebin - 1980's Northcote images	\$3,477.00 \$2,035.00 \$14,357.00 \$12,632.00 \$3,000.00 \$2,812.70 \$3,520.00 \$6,700.00 \$1,100.00	
Society Inc. Modonga District Girl Guides Mackandandah & District Historical Society Inc. OY 94.9 Melbourne Library Service Friends of Flagstaff Hill City of Warrnambool Rowing Club Merang Pony Club Inc Darebin Libraries Horsham Historical Society Inc. Heidelberg Historical Society Inc.	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation. Unlocking the Yackandandah Primary School WW1 Memorial Journal - including digitisation & publication of records History of JOY 94.9 - digitisation of historical records and creation of an ongoing digital archive. Graeme Butler Heritage Image Collection - digitisation of complete collection Flagstaff Hill Collection cataloguing - digisation of records & cataloguing Warrnambool Rowing Club- 140 years on the Hopkins River (book, display, e-publication) - including digitisation of all records 55 Year History of the Kerang Pony Club - includes digitisation of all photographs Digitising Darebin - 1980's Northcote images	\$3,477.00 \$2,035.00 \$14,357.00 \$12,632.00 \$3,000.00 \$2,812.70 \$3,520.00 \$6,700.00	
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Society Inc. Wodonga District Girl Guides Vackandandah & District Historical Society Inc. OY 94.9 Welbourne Library Service Friends of Flagstaff Hill City of Warrnambool Rowing Club Cerang Pony Club Inc Darebin Libraries Forsham Historical Society Inc. Lieidelberg Historical Society Inc. Liew Historical Society Inc. Linox Historical Society Inc. Linox Historical Society Inc. Cheatre Heritage Australia Inc. Locout Association - Victorian Branch	The Past, the present and the Future: Protecting & Preserving our History - digitisation of records and items for future preservation. Unlocking the Yackandandah Primary School WW1 Memorial Journal - including digitisation & publication of records History of JOY 94.9 - digitisation of historical records and creation of an ongoing digital archive. Graeme Butler Heritage Image Collection - digitisation of complete collection Flagstaff Hill Collection cataloguing - digisation of records & cataloguing Warrnambool Rowing Club- 140 years on the Hopkins River (book, display, e-publication) - including digitisation of all records 55 Year History of the Kerang Pony Club - includes digitisation of all photographs Digitising Darebin - 1980's Northcote images Digitise old Films Map Backlog Completion Project - digitisation and cataloguing of Maps Survey Maps of Kew - conservation and digitisation Audio Recording Digitisation Digitising J C Williamson Ltd Scene Books c. 1890s-1930s	\$3,477.00 \$2,035.00 \$14,357.00 \$12,632.00 \$3,000.00 \$2,812.70 \$3,520.00 \$6,700.00 \$1,100.00 \$1,1063.70 \$3,081.10 \$2,057.00	
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ATTACHMENT B: 2014-15 infrastructure programs with carry-forward variances into the 2015-16 FY

Carry Forward Summary

No	Committed grant funding	
	CPCIF - Major capital infrastructure grants 2010	
1	Springvale Asian Business Association /	
City of Greater Dandenong Major capital infrastructure grants 2012		
2	Druze Community Charity of Victoria Inc.	
3	Greek Orthodox Community of Box Hill and Districts Inc.	
4	Heavenly Queen Temple Society Inc.	
5	Pushti Marg Seva Pty Ltd	
6	St Paul's Lutheran Church	
7	United Vietnamese Buddhist Congregation of South- Eastern Melbourne	
8	United Muslim Migrants Association of Victoria	
9	Victorian Maronite Community	
	CPCIF Small capital infrastructure grants 2011	
10	Polish Sporting Recreation and Community Association	
11	Shri Sanatan Dharam Society of Victoria	
	CPCIF Small capital infrastructure grants 2012	
12	Transfiguration of Our Lord - Greek Orthodox Church	
13	Ukrainian Youth Association Australia - Melbourne Inc.	
	CPCIF Small capital infrastructure grants 2013	
14	Sri Durga Arts and Community Centre	
15	Latvian Cooperative Limited	
16	Feerazione Lucana	
17	North Eastern Jewish War Memorial Centre	
18	Lerian Club	
19	Vietnamese Community in Australia	
20	Buddhist Vihara Victoria	
21	Antiochian Community Support Association	
22	Lebanese Alkateeb Association	
23	City of Maribyrnong	

No	Committed grant funding
	MCIF Major capital infrastructure grants 2014
24	City of Maroondah
25	Diversitat
26	Gurudwara Sri Guru Granth Sahib Inc.
27	International Society for Krishna Consciousness
28	St George Coptic Orthodox Church
29	St. Haralambos Greek Orthodox Church - Templestowe & Doncaster
30	Sunraysia Mallee Ethnic Communities Council Inc.
31	The Greek Orthodox Community of Oakleigh and District Inc.
32	Turkish Sub Branch of the RSL auspiced by Victorian RSL
33	Wat Lao
	MCIF Small capital infrastructure grants 2014
34	Australian Vietnamese Women's Association Inc.
35	City of Greater Shepparton
36	City of Melbourne
37	Darebin City Council
38	Debre Genet Saint Michael Ethiopian Orthodox Tewahedo Church in Melbourne, Australia Inc.
39	Estonian House Cooperative
40	Etz Chayim Progressive Synagogue
41	Friends of St Brigids Association
42	Gippsland Immigration Park Inc.
43	Greek Orthodox Archdiocese of Australia Parish of St Vasilios
44	House of Persia Community and Cultural Centre Inc.
45	Maltese Community Council of Victoria Inc.
46	Moorabbin Hebrew Congregation Inc.
47	Spanish Association of Geelong
48	Temple Beth Israel
49	Victorian Assyrian Community Association Inc.