QUESTION NO:

- 1. With respect to the Regional Jobs and Infrastructure Fund:
- a. Please provide an estimate of grant funding unallocated as at 30 June 2018.
- b. Please provide a breakdown of the departmental administration costs from this fund.

REPLY:

a. Estimate of grant funding unallocated as at 30 June 2018

Funding allocated through grants is outlined in Regional Development Victoria's annual report. The report covering the year to 30 June 2018 will be tabled in Parliament in due course.

b. Breakdown of the departmental administration costs from this fund

The administrative costs drawn from the Regional Jobs and Infrastructure Fund can be broken down as follows: 15% Administration; 7% Policy and Evaluation; and 78% dedicated to regional client engagement and service delivery across infrastructure, economic development, and investment and trade opportunities.

Of these administrative costs drawn from the Regional Jobs and Infrastructure Fund, 73% of the funds are allocated to regionally-based staff.