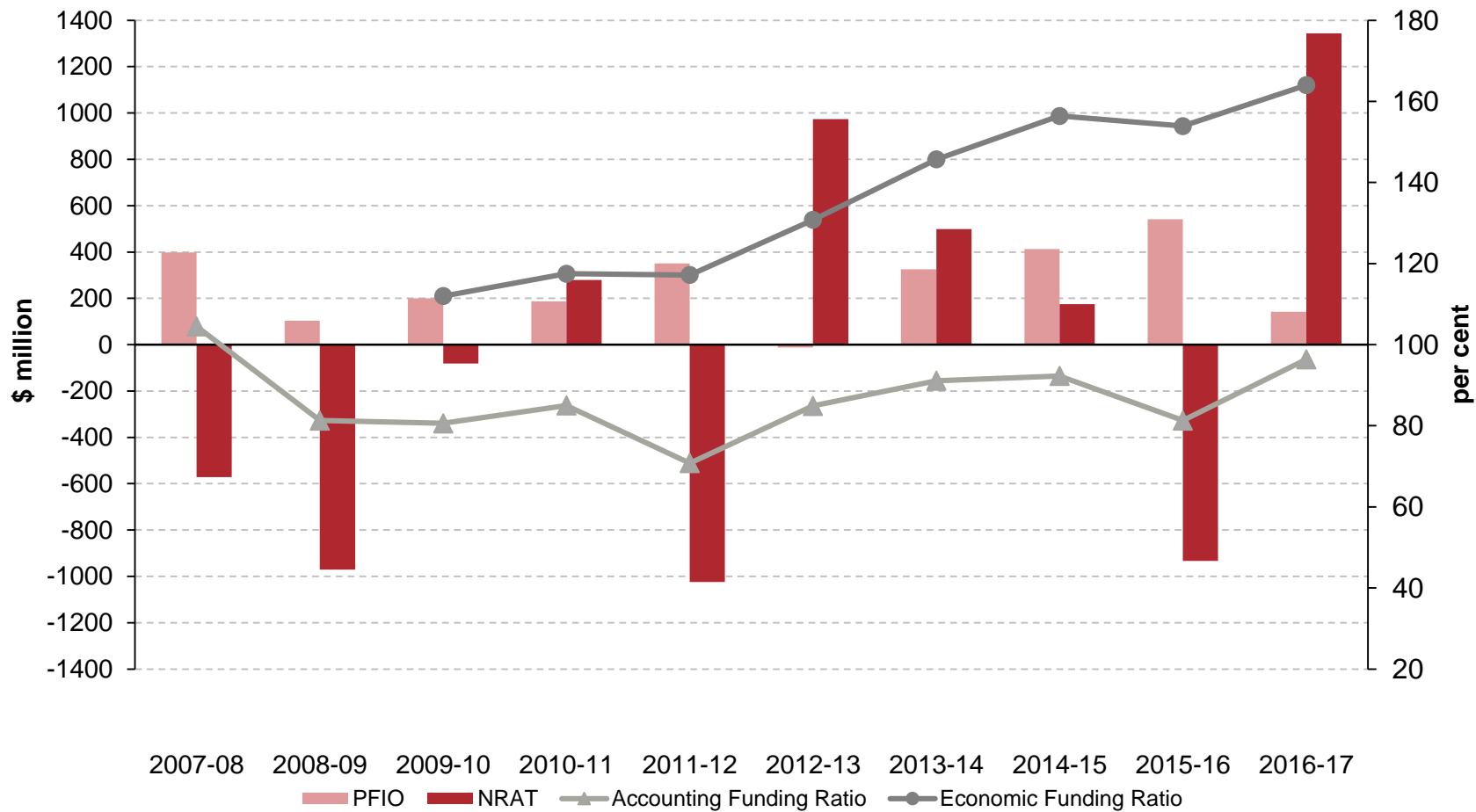


Victorian Budget 2018/19

Public Accounts and Estimates Committee – 2018-19 Budget Estimates hearing

Robin Scott MP
Minister for Finance
12 June 2018

TAC financial performance



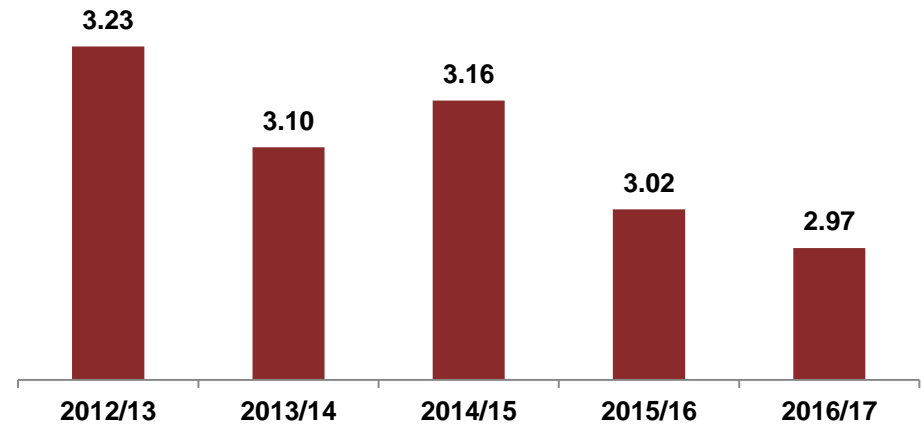
TAC Initiatives



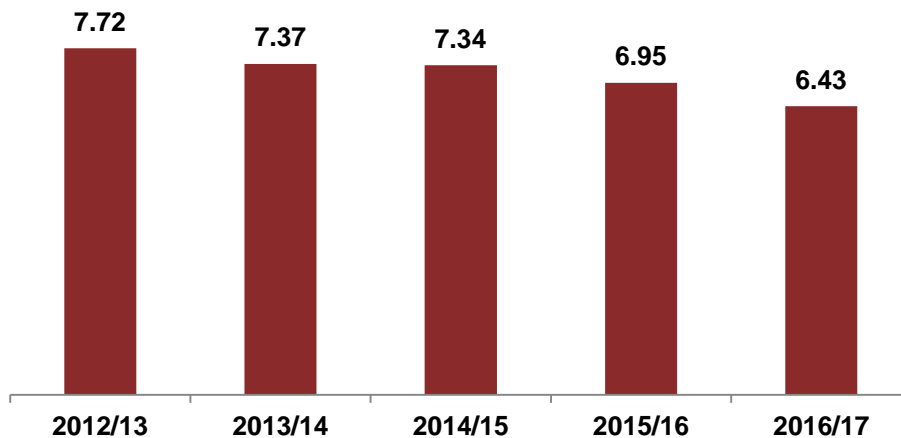
WorkSafe Victoria – OHS performance

In Victorian workplaces the number of claims per million hours continues to decrease

Four week claims per million hours worked



Claims per million hours worked



In 2016/17:

45,751 inspector visits

21 workplace fatalities

WorkWell Program



Quad Bikes Rebate Scheme



VMIA financial performance



No Less than Favourable Mechanism

- The No Less than Favourable Mechanism (the Mechanism) was introduced into a new Security Services State Purchase Contract (SPC) on 1 February 2018.
- The Mechanism protects the minimum pay and conditions of each grade of security officer at each site in the event of a change of supplier.
- The SPC has an initial three year term with two one-year options.

Social Procurement Framework

- Victoria's Social Procurement Framework (SPF) enables Government to leverage its significant buying power to increase the value of all procurement activities.
- The SPF is designed to achieve social and sustainable outcomes above and beyond the value of the goods, services and construction being procured.
- The SPF applies to the procurement of all goods, services and construction, and adopts a scalable approach based on procurement activity. This establishes a consistent and streamlined approach that embeds social procurement into Government's existing procurement processes.
- The SPF was launched on 26 April 2018 and applies to all Government departments and agencies from 1 September 2018. Progress against the SPF will be measured, monitored and reported on over time.

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