



Public Accounts and Estimates Committee

The Hon Jill Hennessy MP
Minister for Health



Health overview

The Andrews Labor Government's 2018-19 Budget is investing **\$2.1 billion in health services, programs and agencies** to ensure all Victorians have access to quality healthcare close to home.

This includes:

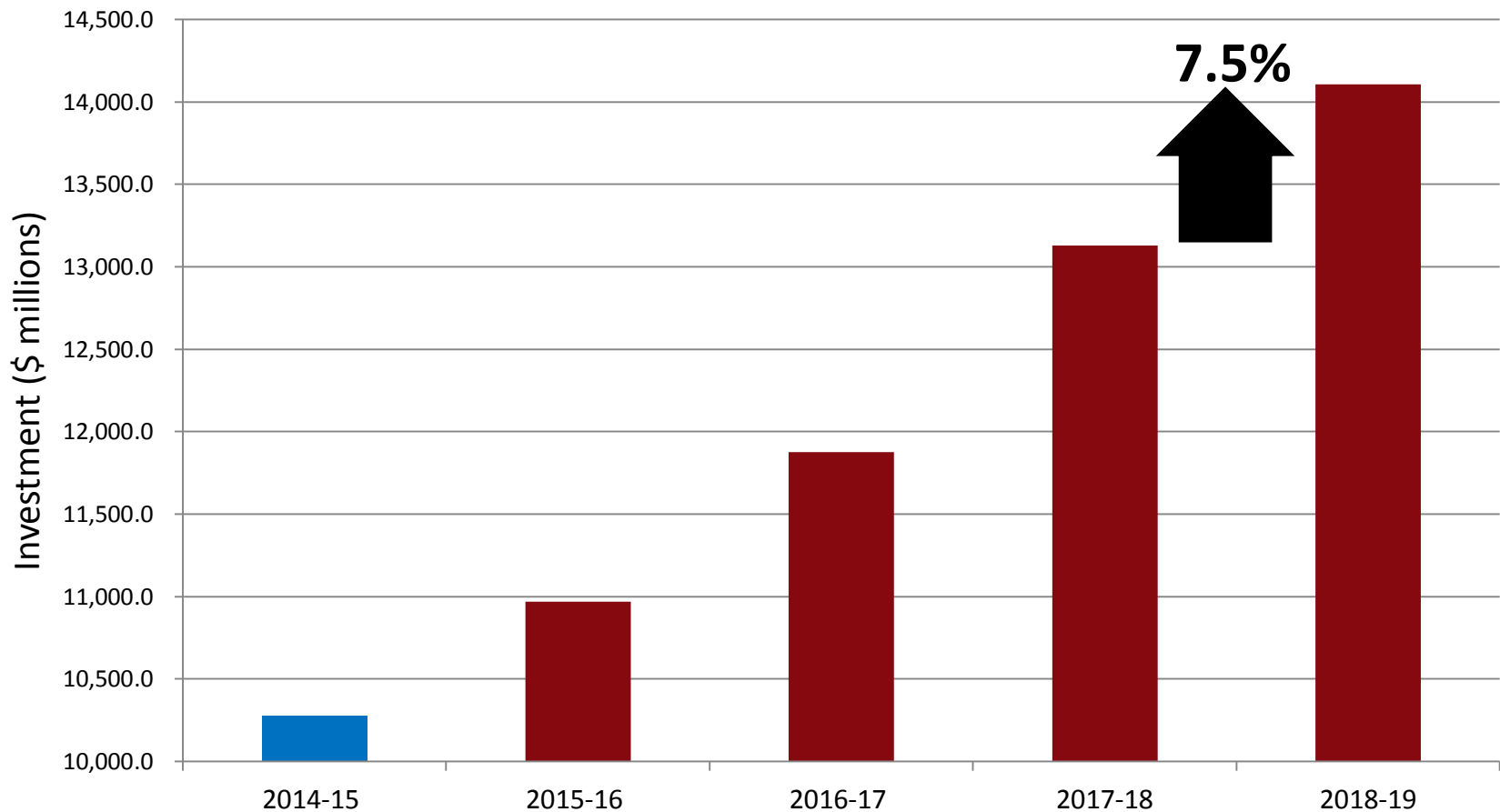
- **\$2.04 billion** to deliver more hospital care to Victorian patients
- **\$24.3 million** for a range of public health, prevention and medical research activities to create healthier Victorian communities.

In addition, the Victorian Budget 2018-19 is supporting health infrastructure projects worth **\$1.2 billion** right across the State.

Over the past four years, the Andrews Labor Government has invested an additional **\$10.7 billion in health services and infrastructure**.

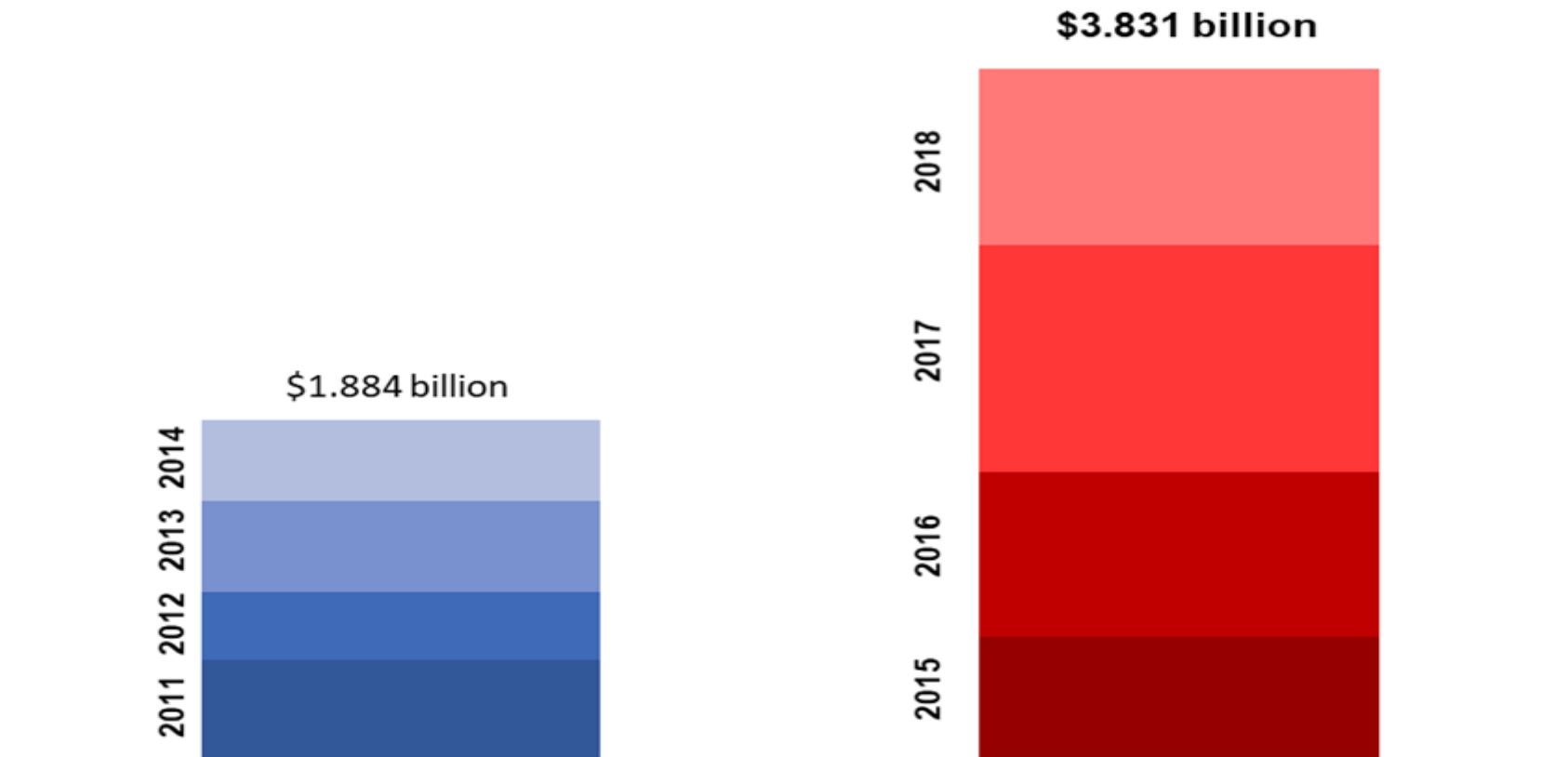
Acute Health Budget Output Growth

- In 2018-19, **\$14.11 billion will be invested** in acute health services – an increase of 7.5 per cent on 2017-18.



Acute Health Budget Output Growth

- Over the past 4 years, the Acute Health Output has grown by **\$3.83 billion**.
- During the 4 years prior (2011-2014), it grew by only **\$1.88 billion**.



Strengthening access to health services

- **\$2.04 billion** package will support the 1.96 million patients expected to be admitted to our hospitals, and the 1.84 million patients to be seen in our emergency departments this year
 - **\$217.6 million** in 2018-19 will deliver the biggest elective surgery boost in Victoria's history
 - **\$50 million** will enable hospitals to open more beds and hire more doctors and nurses this winter
 - **\$25 million** for Better Care Victoria will enhance access to services via innovation projects and public hospital-led improvement
 - **\$6.5 million** has been provided to support the implementation of the Voluntary Assisted Dying framework
 - **\$2.1 million** will support more eligible Victorians in rural and regional areas to access health services via the Victorian Patient Transport Assistance Scheme



Creating Healthier Communities

- **\$10 million** will support the Olivia Newton-John Cancer Wellness and Research Centre with the infrastructure and resources researchers need to continue their ground-breaking work fighting cancer
 - **\$6.1 million** will provide for a targeted **influenza vaccination program** to increase uptake and the effectiveness of the program, and provide free vaccines for children aged 6 months up to 5 year old
 - **\$5.5 million** is being invested in the **Healthy Heart** initiative in the Loddon Campaspe region and **Prevention Lab** in the Central Highlands region
 - **\$2.1 million** for a Centre of Research Excellence for bone marrow biology to research bone marrow failure syndromes, as part of **Maddie Riewoldt's Vision**
 - **\$0.7 million** will support the delivery of **Child and youth meningococcal ACWY vaccination** sessions in Victorian schools and drive an increase in uptake

Better Hospitals for Better Health in Regional Victoria

- As part of the **\$1.2 billion** investment in health infrastructure in the 2018-19 Budget, **\$627 million** has been allocated for regional hospital redevelopments, upgrades and expansions, including:
 - **\$461.6 million** for expansion and redevelopment of **Ballarat Base Hospital** to provide additional capacity to meet the future demand in services and meet contemporary best practice
 - **\$115 million** to upgrade **Wonthaggi Hospital** with expanded theatre and emergency department services and a refurbished inpatient unit
 - A **\$50 million** boost to the **Regional Health Infrastructure Fund** to continue to invest in minor capital projects, enhancing the quality and amenity of rural and regional health services

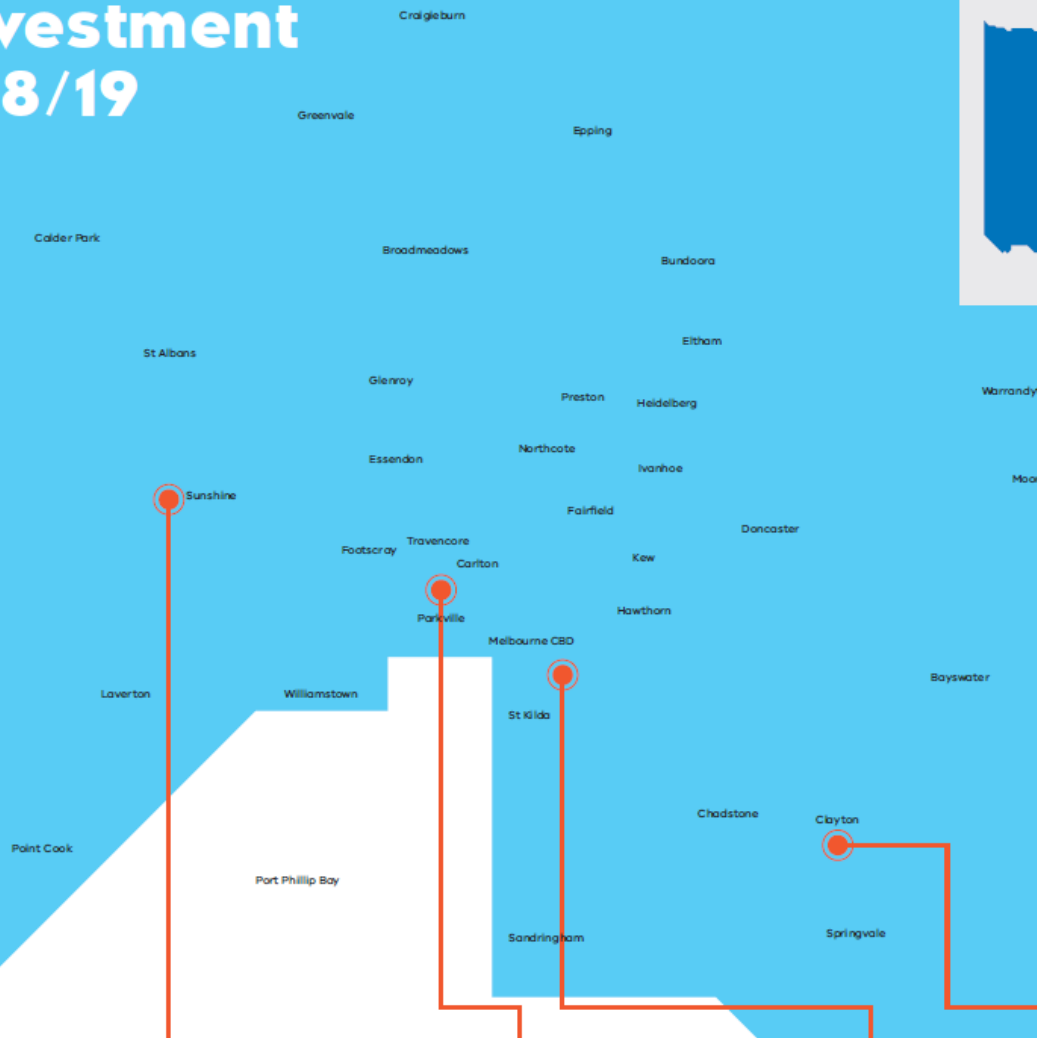
Better Hospitals for Better Health

- **\$396 million** has been provided for Australia's first specialist standalone heart hospital – the **Victorian Heart Hospital** – taking the total estimated investment in the project to \$543 million
- The **\$123.8 million Parkville Electronic Medical Records Project** will enhance patient safety and drive medical research
- **\$72 million** has been provided for key technology, medical equipment and infrastructure replacement programs
- **\$69.5 million** will support upgrading fire safety compliance and associated core building services works at the **Alfred Hospital**
- **\$29.6 million** has been committed for the expansion and reconfiguration of the Sunshine Hospital emergency department
- Funding has also been set aside to purchase land for the **New Footscray Hospital**

Capital Investment Health 2018/19 Budget



Regional Victoria



Statewide projects

Cladding rectification works
TE: \$10m

Medical Equipment Replacement Program
TE: \$35m

Increasing critical care capacity
TE: \$2.5m

Engineering Infrastructure Replacement Program 18-19
TE: \$25m

Regional Health Infrastructure Fund 18-19
TE: \$50m

Sunshine Emergency Department
TE: \$29.6m

Electronic Medical Records in Parkville
TE: \$123.8m

Alfred Hospital Urgent Infrastructure
TE: \$69.58m

Wonthaggi Hospital Expansion
TE: \$115m

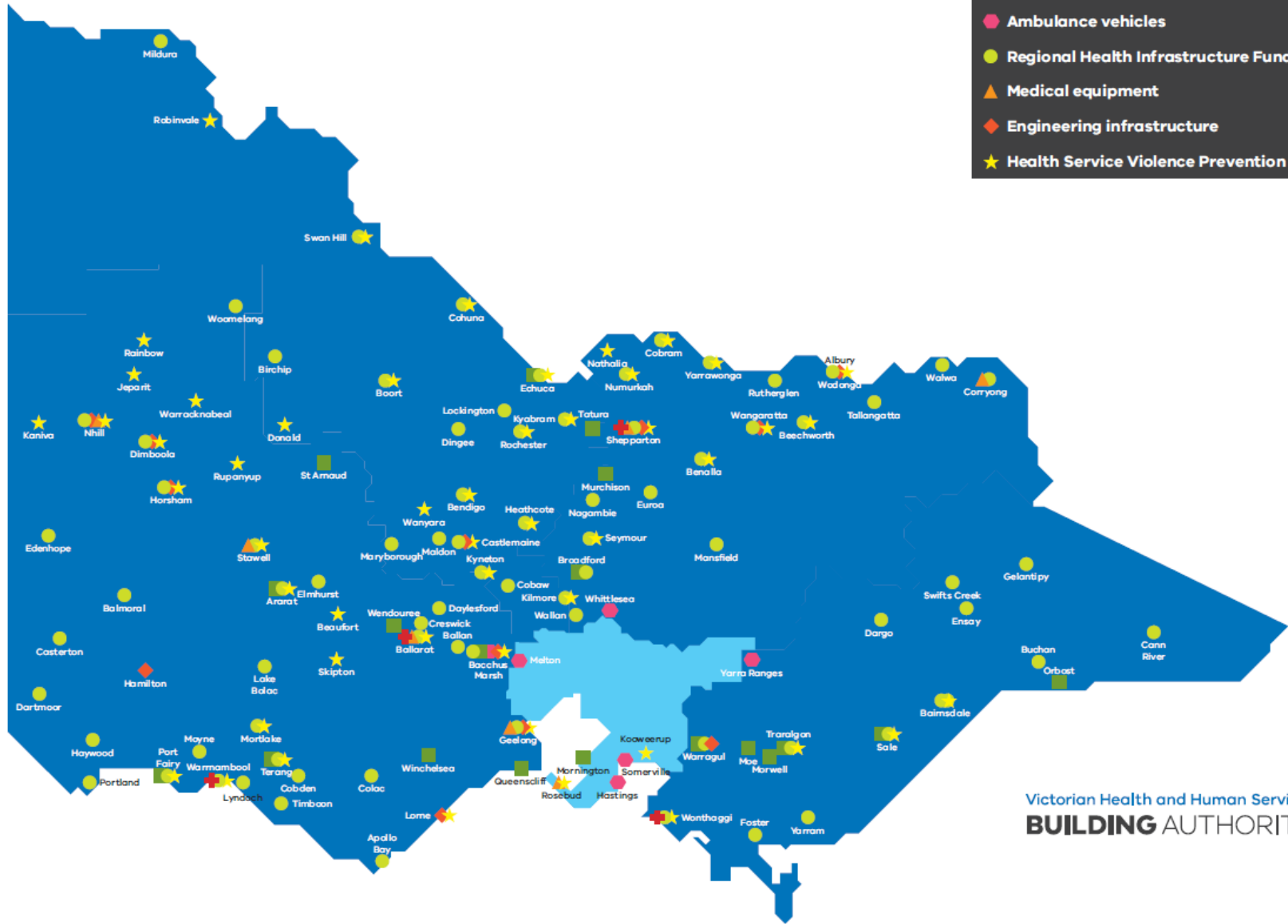
Ballarat Base Hospital Expansion & Redevelopment
TE: \$461.6m

Victorian Heart Hospital
TE: \$396m

Health & Ambulance Regional Investment 2015/16 - 2018/19

Legend


- + Health capital
- Ambulance stations
- Ambulance vehicles
- Regional Health Infrastructure Fund
- ▲ Medical equipment
- ◆ Engineering infrastructure
- ★ Health Service Violence Prevention Fund

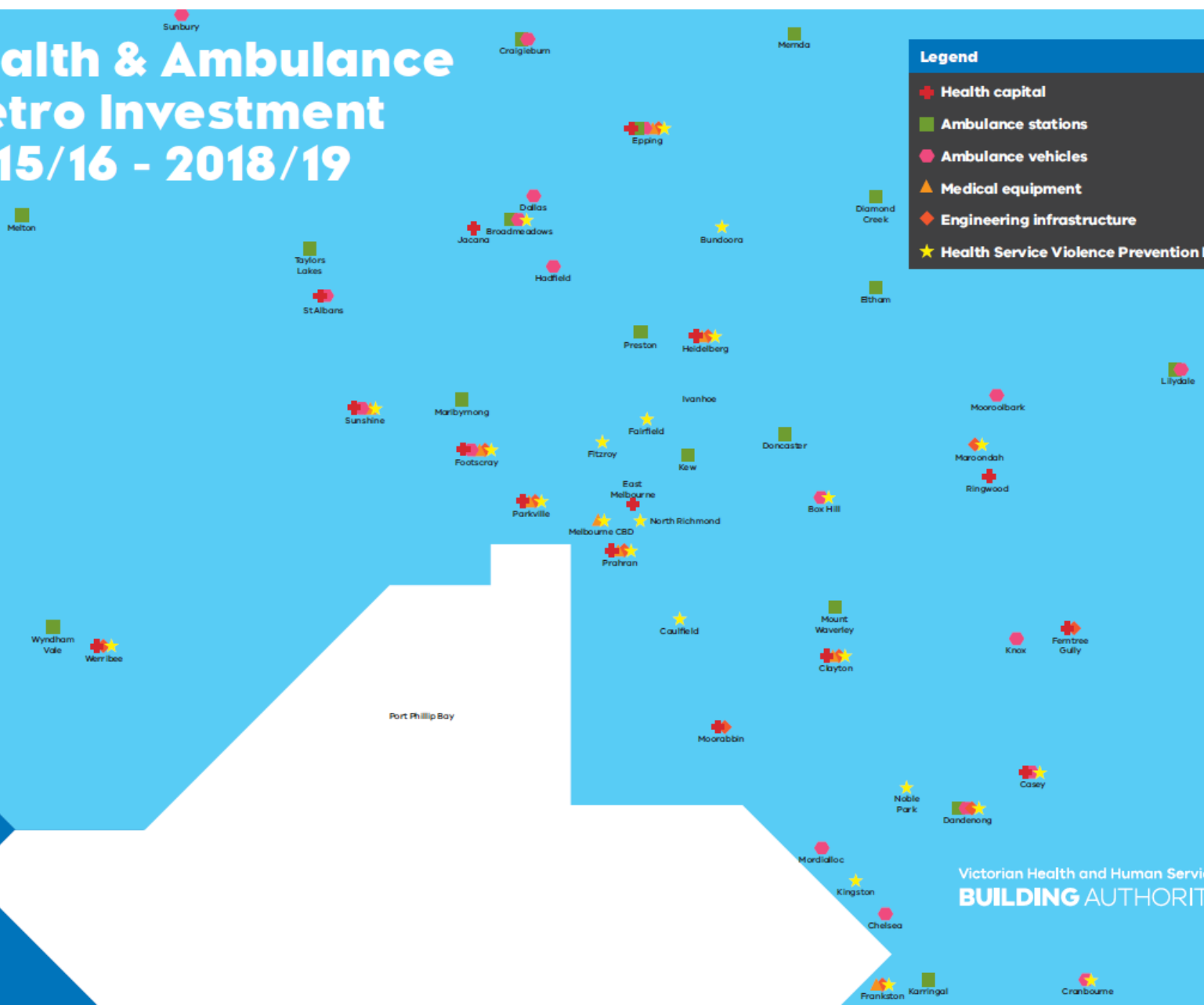


Victorian Health and Human Services
BUILDING AUTHORITY

Health & Ambulance Metro Investment 2015/16 - 2018/19

Legend

-  Health capital
-  Ambulance stations
-  Ambulance vehicles
-  Medical equipment
-  Engineering infrastructure
-  Health Service Violence Prevention Fund



Victorian Health and Human Services
BUILDING AUTHORITY