



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Tak - Clarinda**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	17,817.32
EO facilities, maintenance & cleaning expense	1,485.33
EO administration & stationery expense	391.87
ICT & telecommunications expense	80.25
Postage expense	6,092.98
Advertising, printing & communication expense	8,646.74
Professional development expense	-
Other expenses	117.10
Travel & Accomodation	-
Total	34,631.59