



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Southern Metro**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	387.87
EO facilities, maintenance & cleaning expense	120.00
EO administration & stationery expense	371.01
ICT & telecommunications expense	306.14
Postage expense	2,060.06
Advertising, printing & communication expense	5,997.11
Professional development expense	-
Other expenses	275.46
Travel & Accomodation	-
Total	9,517.65