



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Connolly - Tarneit**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	14,508.65
EO facilities, maintenance & cleaning expense	880.00
EO administration & stationery expense	688.39
ICT & telecommunications expense	2,508.89
Postage expense	9,503.47
Advertising, printing & communication expense	16,654.93
Professional development expense	560.00
Other expenses	22.26
Travel & Accomodation	-
<b>Total</b>	<b>45,326.59</b>