



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **D'Ambrosio - Mill Park**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	8,084.82
EO facilities, maintenance & cleaning expense	260.00
EO administration & stationery expense	282.09
ICT & telecommunications expense	1,053.73
Postage expense	732.10
Advertising, printing & communication expense	1,386.00
Professional development expense	-
Other expenses	2,200.00
Travel & Accomodation	-
Total	13,998.74