



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Riordan - Polwarth**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	7.03
EO facilities, maintenance & cleaning expense	1,212.48
EO administration & stationery expense	882.62
ICT & telecommunications expense	4,371.44
Postage expense	516.13
Advertising, printing & communication expense	16,058.15
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,047.85