



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,411.44
EO administration & stationery expense	217.96
ICT & telecommunications expense	1,562.29
Postage expense	5,478.88
Advertising, printing & communication expense	19,890.04
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	28,560.61