



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	8,021.80
EO facilities, maintenance & cleaning expense	1,152.51
EO administration & stationery expense	793.00
ICT & telecommunications expense	492.06
Postage expense	3,177.10
Advertising, printing & communication expense	13,986.79
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>27,623.26</b>