



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pallas - Werribee**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	11,549.40
EO facilities, maintenance & cleaning expense	1,273.94
EO administration & stationery expense	321.21
ICT & telecommunications expense	1,101.76
Postage expense	15,058.39
Advertising, printing & communication expense	9,922.46
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>39,227.16</b>