



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Edwards - Bendigo West**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 8,699.67 |
| EO facilities, maintenance & cleaning expense | 1,260.00 |
| EO administration & stationery expense | 1,808.54 |
| ICT & telecommunications expense | 936.74 |
| Postage expense | 1,651.43 |
| Advertising, printing & communication expense | 18,299.38 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 32,655.76 |