



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	3,199.82
EO facilities, maintenance & cleaning expense	495.86
EO administration & stationery expense	314.30
ICT & telecommunications expense	370.67
Postage expense	-
Advertising, printing & communication expense	6,834.12
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,214.77