



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Guy - Bulleen
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	1,091.91
EO facilities, maintenance & cleaning expense	1,155.92
EO administration & stationery expense	419.95
ICT & telecommunications expense	1,165.14
Postage expense	1,397.43
Advertising, printing & communication expense	2,874.30
Professional development expense	-
Other expenses	491.00
Travel & Accomodation	-
Total	8,595.65