



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Edbrooke - Frankston
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	3,546.84
EO facilities, maintenance & cleaning expense	530.92
EO administration & stationery expense	324.96
ICT & telecommunications expense	3,221.52
Postage expense	6,325.79
Advertising, printing & communication expense	3,010.65
Professional development expense	97.73
Other expenses	-
Travel & Accomodation	-
Total	17,058.41