



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lovell - Northern Vic
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	517.02
EO administration & stationery expense	1,706.78
ICT & telecommunications expense	4,135.31
Postage expense	1,450.83
Advertising, printing & communication expense	17,649.06
Professional development expense	-
Other expenses	354.08
Travel & Accomodation	-
Total	25,813.08