



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	829.07
EO facilities, maintenance & cleaning expense	1,225.08
EO administration & stationery expense	545.10
ICT & telecommunications expense	491.35
Postage expense	23,746.23
Advertising, printing & communication expense	37,102.47
Professional development expense	-
Other expenses	503.50
Travel & Accomodation	-
Total	64,442.80