



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tierney - Western Vic
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	17,576.33
EO facilities, maintenance & cleaning expense	676.23
EO administration & stationery expense	5,911.30
ICT & telecommunications expense	718.30
Postage expense	106.82
Advertising, printing & communication expense	17,736.70
Professional development expense	-
Other expenses	800.46
Travel & Accomodation	-
Total	43,526.14