



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **D'Ambrosio - Mill Park**  
For the quarter ending in: **June**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	2,358.15
EO facilities, maintenance & cleaning expense	2,069.72
EO administration & stationery expense	2,451.50
ICT & telecommunications expense	1,240.28
Postage expense	15,597.76
Advertising, printing & communication expense	11,701.55
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>35,418.96</b>