



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Suleyman - St Albans**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	3,527.98
EO facilities, maintenance & cleaning expense	240.00
EO administration & stationery expense	268.66
ICT & telecommunications expense	955.81
Postage expense	2,287.28
Advertising, printing & communication expense	11,305.06
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>18,584.79</b>