



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McArthur - Western Vic**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	61,287.03
EO facilities, maintenance & cleaning expense	120.00
EO administration & stationery expense	50.00
ICT & telecommunications expense	1,772.07
Postage expense	-
Advertising, printing & communication expense	81.30
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	63,310.40