



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vallence - Evelyn**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 22/23 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 300.00 |
| EO administration & stationery expense | 194.87 |
| ICT & telecommunications expense | 756.26 |
| Postage expense | 34,624.85 |
| Advertising, printing & communication expense | 33,045.36 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 68,921.34 |

Certified by Member