



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Guy - Bulleen
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	1,037.50
EO facilities, maintenance & cleaning expense	660.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,513.91
Postage expense	10,109.31
Advertising, printing & communication expense	3,745.68
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,066.40

Taken as Certified