



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	9,508.92
EO facilities, maintenance & cleaning expense	630.00
EO administration & stationery expense	995.72
ICT & telecommunications expense	535.76
Postage expense	2,026.59
Advertising, printing & communication expense	4,179.57
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,876.56

Taken as Certified