



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	10,602.92
EO facilities, maintenance & cleaning expense	630.41
EO administration & stationery expense	638.14
ICT & telecommunications expense	281.70
Postage expense	4,695.57
Advertising, printing & communication expense	7,957.63
Professional development expense	245.00
Other expenses	49.05
Travel & Accomodation	-
Total	25,100.42