



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	3,037.82
EO facilities, maintenance & cleaning expense	22.72
EO administration & stationery expense	541.61
ICT & telecommunications expense	2,097.27
Postage expense	1,144.89
Advertising, printing & communication expense	15,061.36
Professional development expense	-
Other expenses	575.60
Travel & Accomodation	-
Total	22,481.27