



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wells - Rowville/Scoresby
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	4,870.26
EO facilities, maintenance & cleaning expense	986.05
EO administration & stationery expense	360.99
ICT & telecommunications expense	2,098.21
Postage expense	2,503.17
Advertising, printing & communication expense	36,509.50
Professional development expense	-
Other expenses	422.73
Travel & Accomodation	-
Total	47,750.91