



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ratnam - Northern Metro**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	18,710.92
EO facilities, maintenance & cleaning expense	-495.92
EO administration & stationery expense	136.77
ICT & telecommunications expense	175.48
Postage expense	0.01
Advertising, printing & communication expense	70.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,598.03