



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Horne - Williamstown**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	7,778.44
EO facilities, maintenance & cleaning expense	1,435.00
EO administration & stationery expense	-
ICT & telecommunications expense	119.11
Postage expense	14,694.53
Advertising, printing & communication expense	14,909.58
Professional development expense	-
Other expenses	910.91
Travel & Accomodation	-
Total	39,847.57