



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tarlamis - South-East Metro
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	1,114.70
EO facilities, maintenance & cleaning expense	260.64
EO administration & stationery expense	-
ICT & telecommunications expense	585.20
Postage expense	3,805.23
Advertising, printing & communication expense	3,727.96
Professional development expense	-
Other expenses	54.52
Travel & Accomodation	-
Total	9,548.25