



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Walsh - Murray Plains/Swan Hill**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	9,370.05
EO facilities, maintenance & cleaning expense	-25.92
EO administration & stationery expense	868.85
ICT & telecommunications expense	452.98
Postage expense	531.36
Advertising, printing & communication expense	10,274.34
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,471.66