



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	9,248.18
EO facilities, maintenance & cleaning expense	857.63
EO administration & stationery expense	69.56
ICT & telecommunications expense	1,390.90
Postage expense	371.10
Advertising, printing & communication expense	10,652.63
Professional development expense	50.00
Other expenses	65.00
Travel & Accomodation	-
Total	22,705.00