



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cheeseman - South Barwon
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-6,074.13
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	4,437.98
ICT & telecommunications expense	179.60
Postage expense	2,993.64
Advertising, printing & communication expense	238.39
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	1,845.48

Taken as Certified