



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	295.28
EO facilities, maintenance & cleaning expense	999.91
EO administration & stationery expense	158.25
ICT & telecommunications expense	1,079.44
Postage expense	201.43
Advertising, printing & communication expense	533.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	3,268.21

Taken as Certified