



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Newbury - Brighton
For the quarter ending in:	March
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-2,192.11
EO facilities, maintenance & cleaning expense	2,438.00
EO administration & stationery expense	1,311.42
ICT & telecommunications expense	1,495.14
Postage expense	4,246.86
Advertising, printing & communication expense	16,211.93
Professional development expense	-
Other expenses	180.00
Travel & Accomodation	-
<b>Total</b>	<b>23,691.24</b>

Certified by Member