



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Addison - Wendouree
For the quarter ending in:	March
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	0.24
EO facilities, maintenance & cleaning expense	708.00
EO administration & stationery expense	710.04
ICT & telecommunications expense	150.52
Postage expense	934.94
Advertising, printing & communication expense	17,195.57
Professional development expense	-
Other expenses	200.00
Travel & Accomodation	-
<b>Total</b>	<b>19,899.31</b>

Taken as Certified