



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ward - Eltham**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	6,951.94
EO facilities, maintenance & cleaning expense	520.00
EO administration & stationery expense	323.89
ICT & telecommunications expense	516.37
Postage expense	8,577.55
Advertising, printing & communication expense	10,888.33
Professional development expense	-
Other expenses	127.59
Travel & Accomodation	-
<b>Total</b>	<b>27,905.67</b>