



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Guy - Bulleen**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	16,727.39
EO facilities, maintenance & cleaning expense	710.00
EO administration & stationery expense	992.60
ICT & telecommunications expense	1,161.93
Postage expense	6,407.83
Advertising, printing & communication expense	9,581.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>35,581.61</b>