



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Stitt - Western Metro**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,835.46
ICT & telecommunications expense	254.13
Postage expense	3,107.25
Advertising, printing & communication expense	900.60
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,097.44