



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blandthorn - Pascoe Vale**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	116.60
EO facilities, maintenance & cleaning expense	800.00
EO administration & stationery expense	-
ICT & telecommunications expense	230.89
Postage expense	15,475.40
Advertising, printing & communication expense	32,478.71
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	49,101.60