



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tarlamis - South-East Metro**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	9,492.68
EO facilities, maintenance & cleaning expense	91.95
EO administration & stationery expense	670.60
ICT & telecommunications expense	444.56
Postage expense	500.00
Advertising, printing & communication expense	926.43
Professional development expense	-
Other expenses	27.28
Travel & Accomodation	-
<b>Total</b>	<b>12,153.50</b>