



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	6,727.37
EO facilities, maintenance & cleaning expense	540.00
EO administration & stationery expense	174.34
ICT & telecommunications expense	781.63
Postage expense	2,057.67
Advertising, printing & communication expense	7,281.64
Professional development expense	-
Other expenses	454.55
Travel & Accomodation	-
<b>Total</b>	<b>18,017.20</b>