



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Connolly - Tarneit**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	16,325.32
EO facilities, maintenance & cleaning expense	275.00
EO administration & stationery expense	700.95
ICT & telecommunications expense	745.87
Postage expense	4,329.37
Advertising, printing & communication expense	7,865.15
Professional development expense	-
Other expenses	92.73
Travel & Accomodation	-
Total	30,334.39