



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Symes - Northern Vic**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	511.20
EO facilities, maintenance & cleaning expense	384.17
EO administration & stationery expense	199.11
ICT & telecommunications expense	1,203.31
Postage expense	104.55
Advertising, printing & communication expense	1,189.92
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	3,592.26