



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Walsh - Murray Plains/Swan Hill**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	18,564.14
EO facilities, maintenance & cleaning expense	1,138.97
EO administration & stationery expense	511.10
ICT & telecommunications expense	483.35
Postage expense	698.74
Advertising, printing & communication expense	10,455.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,851.86