



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	9,971.10
EO facilities, maintenance & cleaning expense	805.97
EO administration & stationery expense	848.82
ICT & telecommunications expense	1,764.55
Postage expense	8,853.69
Advertising, printing & communication expense	6,479.96
Professional development expense	-
Other expenses	454.55
Travel & Accomodation	-
Total	29,178.64