



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Watt - Northern Metro
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	10,922.32
EO facilities, maintenance & cleaning expense	936.37
EO administration & stationery expense	2,092.45
ICT & telecommunications expense	58.30
Postage expense	5,375.11
Advertising, printing & communication expense	26,105.03
Professional development expense	-
Other expenses	266.90
Travel & Accomodation	-
<b>Total</b>	<b>45,756.48</b>

Certified by Member